



Community Development Block Grant (CDBG) Program

2023

Annual Action Plan

2023 CDBG Allocation = \$506,946

Rollover Funding = \$63,000.28

TOTAL TO ALLOCATE = \$569,946.28

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	<u>\$140,000</u>	<u>\$140,000</u>

Community & Public Facilities

Organization	Requested	Recommended
PR- Ralph Sampson Park Futsol Court Parking Expansion	\$84,100.00	\$41,756.28
PR- Ralph Sampson Park Walking Trail Asphalt Paving	\$165,000.00	
PR- Park ADA Sidewalk Connection to W. Market St.	\$170,000.00	
PR- Hillandale Park Playground ADA Sidewalk	\$70,000.00	
PU- 217 S. Liberty St. Sewer	\$71,400.00	
PU- Wolfe St. Waterline	\$268,500.00	\$93,500.00
PU- Kelly St. Waterline	\$308,000.00	\$117,260.00
PW- Sidewalks at City Elementary Schools	\$376,900.00	
Total	<u>\$1,513,900</u>	<u>\$252,516.28</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$101,389	\$101,389
Total	<u>\$101,389</u>	<u>\$101,389</u>

Public Services (15% MAX)

Organization	Requested	Recommended
The Arc SpArc	\$18,600.00	\$17,541.00
CASA	\$15,000.00	\$15,000.00
Harrisonburg Rockingham Child Daycare Center	\$8,000.00	
Open Doors	\$30,000.00	
IIHHS Suitcase Clinic	\$22,500.00	\$22,500.00
VPAS Meals on Wheels	\$21,000.00	\$21,000.00
Second Home	\$6,048.00	
Total	<u>\$121,148</u>	<u>\$76,041</u>

Schedule for 2023 Action Plan

May 1, 2023

Public Comment Period Ends

May 9, 2023

Council Considers Final Approval of Action Plan

May 15, 2023

Annual Action Plan Due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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